Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

July 22, 2024

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's June 2024 Report on FLAT Bill;
Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the June 2024 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-3044.

Sincerely,

/s/ Kelley Balkcom

Kelley M. Balkcom
Director, Regulatory Affairs
mmmcclosk@southernco.com

June 2024 MONTHLY REPORT

Actual Cash Flow
June 2024

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R-28 Revenue	Variance (FlatBill - R-28)
January	$3,060,824.99	$68,512,855.19	$67,312,456.34	$1,200,398.85
February	$3,086,577.57	$69,032,771.94	$59,729,449.59	$9,303,322.35
March	$3,096,263.37	$69,192,645.30	$48,362,114.85	$20,830,530.45
April	$3,069,852.75	$68,567,436.31	$41,574,101.83	$26,993,334.48
May	$3,033,971.65	$67,735,903.12	$47,429,279.31	$20,306,623.81
June	$3,009,165.24	$67,107,138.10	$81,346,471.13	($14,239,333.03)
July				
August				
September				
October				
November				
December				
Year to Date	**$18,356,655.57**	**$410,148,749.96**	**$345,753,873.05**	**$64,394,876.91**

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS-15 Revenue	Variance (FlatBill - GS-15)
January	$60,272.24	$1,265,717.06	$1,352,069.44	($86,352.38)
February	$61,251.63	$1,286,284.22	$1,307,051.65	($20,767.43)
March	$61,407.36	$1,289,554.47	$1,081,346.52	$208,207.95
April	$61,054.68	$1,282,148.21	$946,182.06	$335,966.15
May	$60,240.14	$1,265,042.98	$1,068,734.99	$196,307.99
June	$59,435.09	$1,248,136.97	$1,383,645.42	($135,508.45)
July				
August				
September				
October				
November				
December				
Year to Date	**$363,661.14**	**$7,636,883.91**	**$7,139,030.08**	**$497,853.83**

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	**$18,720,316.71**	**$417,785,633.87**	**$352,892,903.13**	**$64,892,730.74**

NOTE: All Figures exclude sales tax

June 2024 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2023	359,838	
	Jan-24	355,808	(4,030)
	Feb-24	353,935	(1,873)
	Mar-24	348,629	(5,306)
	Apr-24	344,167	(4,462)
	May-24	339,230	(4,937)
	Jun-24	340,098	868
	Jul-24		
	Aug-24		
	Sep-24		
	Oct-24		
	Nov-24		
	Dec-24		

General Service		Total # of Customers	Incremental Change
	Year End 2023	6,954	
	Jan-24	6,905	(49)
	Feb-24	6,887	(18)
	Mar-24	6,817	(70)
	Apr-24	6,751	(66)
	May-24	6,682	(69)
	Jun-24	6,704	22
	Jul-24		
	Aug-24		
	Sep-24		
	Oct-24		
	Nov-24		
	Dec-24		

Total		Total # of Customers	Incremental Change
	Year End 2023	366,792	
	Jan-23	362,713	(4,079)
	Feb-23	360,822	(1,891)
	Mar-23	355,446	(5,376)
	Apr-23	350,918	(4,528)
	May-23	345,912	(5,006)
	Jun-23	346,802	890
	Jul-23	-	-
	Aug-23	-	-
	Sep-23	-	-
	Oct-23	-	-
	Nov-23	-	-
	Dec-23	-	-

June 2024 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2023 FORECAST
For the Month of June 2024

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	157	21	-136
COOLING DEGREE HOURS	5,870	6,887	1,017
HEATING DEGREE HOURS (YTD)	33,263	27,047	-6,216
COOLING DEGREE HOURS (YTD)	10,241	12,093	1,852
COMMERCIAL			
HEATING DEGREE HOURS	12	0	-12
COOLING DEGREE HOURS	10,378	11,812	1,434
HEATING DEGREE HOURS (YTD)	16,372	12,435	-3,937
COOLING DEGREE HOURS (YTD)	20,883	24,466	3,583